

Towyn & Kinmel Bay Town Council

Minutes of the Full Council held on Wednesday 9th January, 2019 at 7pm at the Community Resource Centre Kinmel Bay

Present Cllrs: T Bibby, B Griffiths, D Johnson M Jones (Deputy Mayor), J McKenna, B McLoughlin, M Smiith & N Smith

Clerk: D Thomas

1. Apologies

Apologies for absence were received from Cllrs: T Curran, D Dickin, L Knightly & P Miller. Cllrs A Hodgson, G Corry & K Redhead were absent without apology.

2. Declaration of Interest

There were no declarations of interest.

3. Public Participation

There was no application from the public to address the Council.

4. Projects

The proposed provisional projects were discussed.

Resolved that: -

a) **The following projects will be taken forward in 2019-20, and will be included in the 2019-20 Budget & Precept calculations: -**

- Benches on secondary sea wall, lighting at Tir Prince Park & beach walk way - £5,000
- TKBTC borders in the Square – To be paid from Ground Maintenance Budget.
- Re-introduction of borders/plants on grass verges on Foryd Road & Towyn Road and other planting schemes within TKBTC - £5000.
- Conwy CCTV maintenance costs - £843
- Playground equipment - £5,000
- Defibrillators – replacement batteries and/or pads - £250
- Ffordd y Berllan Play Scheme - £9,000
- Additional Xmas Lighting (10) for Towyn Road - £3,000
- Coloured LED Lighting along Towyn & Foryd Roads to illuminate the various planting - £4,000
- Quarry Line Path improvement Works - £1,500
- Daytime Music Event - £10,000
- Owain Glyndwr Abandoned Play Area - £5,000
- Bus Shelters – £1,250
- Community Skip Days - £800
- Community Place Plan - £1,000

5. Budgets

Discussed and reviewed 2018-19 budgets against actual year to date expenditure.

Discussed and reviewed proposed 2019-20 budget figures/requirements.

Resolved that:

- a) **The proposed budget changes to the 2018-19 budgets be approved as presented, which results in an overall reduction of £2,700 to 2018-19 budget expenditure figure.**
- b) **That the proposed budget for 2019-20 be accepted, as presented (Expenditure Budget set at £233,652, with Income Estimated at £27,754, resulting in a Net Revenue Figure of £205,898).**

6. Precept

Following discussion regarding the budget for 2019-20, the level of precept was discussed/considered.

Cllr McLoughlin said that as well as the impact of any Town Council precept increase, she felt that the 2019-20 rates are also likely to be subject to increases from both the Police and Conwy, and for that reason she felt that there should be no increase to the 2019-20 precept.

The majority of the councillors felt that an increase to the precept was justified, as they were confident that with the projects agreed/proposed for 2019-20, the residents of Towyn & Kinmel Bay would see the impact and feel the benefit of the projects.

Resolved that:

The 2019-20 precept be increased to £203,850 which would result in a Band D equivalent of £65.29 - (Split vote –Cllr McLoughlin voted against, and all other Councillors present voted for the 2019-20 precept to be increased to £203,850).

Meeting Closed at 08:20pm

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Signed by the Chair of the Full Council Meeting 28/01/19